



Corporation of Haldimand County
Building Division
Statement of Activities 2014 - 2023

<u>January 1st to December 31st</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>
Revenues:										
Building Permits	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725	1,432,586	1,543,472	2,841,225	1,874,731	2,059,181
Plumbing Permits				-	57,631	57,932	85,827	135,301	114,173	118,122
Septic Inspections	15,572	14,858	16,787	20,980	18,946	28,750	26,855	24,078	87,881	73,077
Provincial Student Grant				-	-	-				
Total Revenues	1,580,740	1,348,244	1,678,667	2,311,705	1,183,302	1,519,268	1,656,154	3,000,604	2,076,785	2,250,379
Less Expenses:										
Direct Costs	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)	(1,171,035)	(1,439,748)	(1,488,852)	(1,230,368)	(1,373,537)
Indirect Costs	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)	(225,470)	(224,259)	(284,130)	(295,420)	(299,150)
Total Expenses	(772,135)	(798,682)	(865,581)	(1,067,219)	(1,483,273)	(1,396,505)	(1,664,006)	(1,772,982)	(1,525,788)	(1,672,687)
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622	550,997	577,692
Continuity of Building Permit Cost Stabilization Reserve Fund										
Opening Balance - January 1st	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358	6,904,538	7,618,658
Transfer to/(from) Reserve	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622	550,997	577,692
Interest	43,901	50,053	120,441	58,959	85,456	182,933	150,484	164,558	163,124	294,504
Closing Balance - December 31st	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358	6,904,538	7,618,658	8,490,854

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.